

SECRET

SECURITY INFORMATION

PROJECT FINANCIAL DATA		PROJECT CRYPTONYM ARCHAMP			
*MAY NOT EXCEED SECRET CLASSIFICATION		FISCAL PERIOD COVERED			
		1 July 4 5 195 THRU 30 JUNE 195			
RESPONSIBLE STAFF OR DIVISION SR DIVISION		CASE OFFICER <input type="checkbox"/> <input checked="" type="checkbox"/> X 8545			
A. PERSONNEL REQUIREMENTS					
Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Include everyone paid from project.					
TYPE	NUMBER		ESTIMATED COMPENSATION		
	U. S. PERSONNEL	FOREIGN NATIONAL	BASE SALARY	ALL OTHER Travel, etc.	TOTAL
STAFF EMPLOYEES					
STAFF AGENTS					
CAREER AGENTS		8	7,775	3,760	11,535
CONTRACT AGENTS					
CONTRACT CONSULTANTS					
DETAILED PERSONNEL					
FIELD AGENTS					
MILITARY					
ALL OTHER					
TOTAL A.		8	7,775	3,760	11,535
B. SUPPLIES, MATERIEL AND EQUIPMENT					
Indicate amount required in applicable spaces. Attach complete supporting list for each.					
COMMO \$	CHEMICAL \$	QUARTERMASTER SUPPLIES \$		OTHER SUPPLIES <input type="checkbox"/> <input checked="" type="checkbox"/>	
MEDICAL \$	ORDNANCE \$	SPECIAL DEVICES \$		OTHER EQUIPMENT <input type="checkbox"/> <input checked="" type="checkbox"/>	
TOTAL B.					<input type="checkbox"/> <input checked="" type="checkbox"/>
C. OTHER OPERATIONAL EXPENSES					
Indicate volume and nature of expenses such as (1) maintenance of two operational houses abroad (2) spot purchase of information, etc.					
Operational apartment Operational entertainment		<input type="checkbox"/> <input checked="" type="checkbox"/>		DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCE METHOD EXEMPTION 3828 NAZI WAR CRIMES DISCLOSURE ACT DATE 2007	
TOTAL C.					
D. SUBSIDY OR PROPRIETARY PAYMENTS					
If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification or statements, if any, other than a receipt for the lump sum, which will be obtained.					
Subsidy of emigre organization. Quarterly accountings will be obtained. Administrative Plan approved 28 December 1953.					
TOTAL D.					<input type="checkbox"/> <input checked="" type="checkbox"/>
TOTAL FUND REQUIREMENTS (A + B + C + D) \$					<input type="checkbox"/> <input checked="" type="checkbox"/>

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E. FUNDING REQUIREMENTS

APPROXIMATE DATES AND AMOUNTS OF MONEY REQUIRED

FORM REQUIRED

☐

U. S. DOLLARS

☐

FOREIGN (SPECIFY)

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NEGOTIABLE INSTRUMENTS (SPECIFY)

SPECIAL SECURITY REQUIREMENTS OR METHODS OF TRANSMISSION

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistical support to this project. Indicate specifically the "RUSH" or "TIME" factors involved.)

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